



Howard County

Internal Memorandum

Subject: Testimony and Fiscal Impact Statement

To: Lonnie Robbins
Chief Administrative Officer

From: James M Irvin, Director
Department of Public Works

Date: March 2, 2011

The Department of Public Works requests the transfer of \$1,600,000 from the General Fund Contingency Reserve for unanticipated expenses for snow removal in the Bureau of Highways. There is no fiscal impact associated with this supplemental request as the appropriations to be transferred are not encumbered and available for transfer.

Additional funding requests may follow as snow removal operations are still anticipated before the end of the winter season.

Thank you for your consideration. Should you have any questions or need any additional information, please feel free to contact me.

cc: K. Becker
W. Malone

Recipient Account:

011-009-0302-4351-0309 Snow Removal – Snow Removal Supplies and Materials

Appropriation Fiscal 2009 before transfer	350,000
Plus amount requested for transfer	<u>1,600,000</u>
Appropriation Fiscal 2009 after transfer	1,950,000